

City of Brisbane

Agenda Report

To: City Council via City Manager
From: Noreen Leek, Recreation Manager
Subject: SF Elite Volleyball Club Proposal
Date: June 21st, 2018

Purpose:

Operate and maintain high-quality recreational facilities that encourage healthy lifestyles and community interaction while enhancing the quality of life for Brisbane residents.

Recommendation:

Consider the recommendation from the Parks & Recreation Commission to enter into an agreement with SF Elite Volleyball club to install sand volleyball courts in Brisbane.

Background:

SF Elite Volleyball Club approached the City of Brisbane with a proposal (*Attachment A*) to install sand volleyball courts in the vacant lot beyond the Mission Blue ball field at the corner of Mission Blue Drive and Monarch Drive. The intention would be to provide sand volleyball court access thus increasing recreational opportunities for the residents of Brisbane and surrounding communities.

Currently, there are only two publicly accessible sand volleyball courts in the area; Mission Bay San Francisco, and Foster City. Given that supply is low in the immediate area, the demand for this type of recreational amenity could prove to be high. SF Elite Volleyball Club has offered to pay for the cost of construction in exchange for priority use equivalent to approximately 8 hours/week during the summer months only. This means the courts would be available to the community for the remainder of the year and would create an opportunity for the City to explore expanded sports programming for both youth and adults. There is also potential to generate additional revenue for the City by renting the courts on a per-hour basis.

Discussion:

At this time, we request for the City Council to review and consider the recommendation of the Parks & Recreation Commission to enter into an agreement with SF Elite Volleyball Club for the purpose of installing sand volleyball courts in the City of Brisbane. SF Elite is suggesting an initial 3-year contract which would transition to an annual agreement for each subsequent year.

Fiscal Impact:

All initial expenses related to construction would be covered by SF Elite Volleyball Club. Ongoing maintenance costs for the facility and use of water for court maintenance are TBD but are expected to be nominal. These expenses could also be offset by additional revenue from renting the courts for use by private individuals or groups at a per hour rate. Additional facility amenities could be added down the line if desired (i.e. seating) as an added expense to the City.

Attachments:

A. SF Elite Volleyball Club Proposal



Noreen Leek
Recreation Manager



Clay Holstine
City Manager

Mission Blue Sand Volleyball Courts

PROPOSAL April 2018

SF Elite VBC

1422 San Mateo Ave

South San Francisco, CA 94080



EXECUTIVE SUMMARY

Objective

To construct two sand volleyball courts, with the option of a third, at the Mission Blue Recreation complex on a current vacant lot located on the corner of Mission Blue Drive and Monarch Drive, Brisbane California.



Goals

To provide sand volleyball court access to residents of the City of Brisbane and surrounding community for recreational purposes.

Benefits

- Construct 2, possibly 3 superior regulation outdoor sand volleyball courts at zero cost to the City of Brisbane
- Offers outdoor sand volleyball court access to Brisbane residents and surrounding communities
- Provides additional recreational facility to the Mission Blue Recreation complex
- Makes use of currently vacant space
- Possible court rental revenue

Project Outline

Construct 2 Sand Volleyball Courts on current vacant plot located near the Mission Blue Center on Monarch Drive in the City of Brisbane, California

- Proposed size for 2 Sand Volleyball Courts are: 90' X 90'
- Option to construct a third Sand Volleyball Court, additional 40' X 90'

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- Construction composed of:
 - Minor grading if necessary to level ground
 - Construct sandbox, lined with semi-permeable membrane for drainage, filled with 12-16” of special order sand
 - Volleyball posts cemented in place

All construction costs, volleyball posts and nets, court boundary lines/ropes paid for by SF Elite VBC
Fencing, or other amenities (benches) if suggested, to be constructed and paid for by the City of Brisbane
Minimal maintenance including janitorial services to be provided for by the City of Brisbane
Estimated construction time 3-4 weeks
Estimated cost \$30,000 (2 courts)

SF ELITE VBC Request

Allow SF Elite VBC priority access to court time/rental without charge.

Initial 3 year contract, then annual renewal.

Court Rental and possible revenue generation

Other cities with sand courts (Foster City, SF) allow on-line reservations and charge nominal hourly court fees. Online reservations offer possible revenue stream for reservations.

If online reservation access site is created, this would be maintained by the City of Brisbane.

Background of SF ELITE VBC

Volleyball Club created 2017 serving youth throughout the Bay Area

Private gym located at 1422 San Mateo Ave, SSF

Current roster of almost 200 girls and boys

Currently have 9 competitive teams with 5 teams potentially invited to represent at the 2018 Junior National Championships

Owners include:

Rob Lo, President of Cal Pacific Systems, 3785 Bayshore Blvd, Brisbane CA

Alex Lau, 19 year Brisbane Resident

Laurence Chun, SF Resident