

City of Brisbane

Agenda Report

TO: Honorable Mayor and City Council

FROM: Randy Breault, Director of Public Works/City Engineer via City Manager

SUBJECT: Amendment to FY2017-18 Capital Improvement Program

DATE: September 7, 2017

City Council Goals:

To maintain and improve infrastructure. (#3)

Purpose:

To satisfy the accountability requirements of SB-1 Transportation Funding (2017-2018, Beall); this action is consistent with the community's value of being fiscally conservative.

Recommendation:

Approve Resolution No. 2017-41, amending the City's FY2017-2018 Capital Improvement Program to include the Tunnel Avenue Rehabilitation project.

Background:

In 2016, the City applied to the Metropolitan Transportation Commission (MTC) to receive Regional Discretionary Funding for repair work on Tunnel Avenue under the Local Streets and Roads Preservation Program. We were subsequently notified that \$137,000 will be obligated to the City for the project later this year, but that final receipt of the funds is subject to the complete "field review" process overseen by Caltrans' Office of Local Assistance. The money for construction is expected to be available in the Spring of 2018.

In 2011, UP-13-11 for the project at 575 Tunnel Avenue conditioned a requirement of \$77,000 to mitigate truck trip impacts by repairing the adjoining roadway. This money has been received. In 2016, UP-5-16 for an expansion of the project conditioned a requirement of an additional \$73,000 for repair to the adjoining roadway. This money is due to be received by the City in October 2017.

SB 1 (Beall) was filed with the Secretary of State on April 28, 2017. This bill established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation

Fund that is intended to address deferred maintenance on the state highway system and the local street and road systems. The bill also requires the California Transportation Commission (CTC) to adopt criteria to ensure efficient use of these funds. The RMRA funds will be provided to cities on a monthly basis, with the first distribution expected in January 2018. Based on estimates provided by *CaliforniaCityFinance.com*, Brisbane is expected to receive a total of \$26,550 in FY17-18 (i.e., by June 30, 2018).

Total funds available for this project are as follows:

| | |
|--------------------------------|-----------|
| Regional Discretionary Funding | \$137,000 |
| Developer Exactions | \$150,000 |
| 2017-18 RMRA | \$26,550 |
| TOTAL | \$313,550 |

Based on anticipated receipt of funds, the project is expect to be released to bidders in Spring 2018, with completion in Fall 2018 (i.e., starting in FY17-18, with construction complete in FY18-19).

Discussion:

The original project submitted to MTC proposed a traditional “mill and fill” (i.e., a complete grinding of the entire street width and replacement of same with asphalt-concrete) on Tunnel Avenue from the northern city limit for approximately 1500’ to the south. Although not yet fully designed, the availability of these additional funds will provide the opportunity to extend the limits of the project, to provide signage/stripping for a Class II bikeway, and to incorporate minor storm drainage improvements.

The reason for recommending approval of the attached resolution is to satisfy the requirements of SB 1 relative to holding local governments accountable for the efficient investment of public funds to maintain public streets and roads, and especially the following addition to the Streets & Highways Code;

2034.

(a) (1) Prior to receiving an apportionment of funds under the program pursuant to paragraph (2) of subdivision (h) of Section 2032 from the Controller in a fiscal year, an eligible city or county shall submit to the commission a list of projects proposed to be funded with these funds pursuant to an adopted city or county budget. All projects proposed to receive funding shall be included in a city or county budget that is adopted by the applicable city council or county board of supervisors at a regular public meeting. The list of projects proposed to be funded with these funds shall include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement. The project list shall not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities so long as the projects are consistent with subdivision (b) of Section 2030.

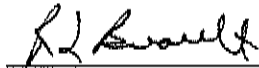
The draft criteria developed by the CTC required that the first round of projects to be funded with RMRA dollars be submitted no later than September 15, 2017. The proposed Resolution is expected to be acceptable as confirmation that the project is in fact included in our CIP budget pursuant to a decision made at a regular public meeting.

Measure of Success

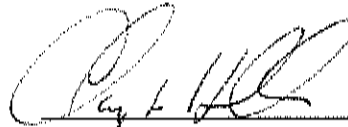
Compliance with CTC reporting requirements that allows the city to fully utilize its expected disbursement of RMRA funds.

Attachments:

Resolution No. 2017-41



Director of Public Works/City Engineer



City Manager

RESOLUTION NO. 2017-41

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BRISBANE AMENDING THE FY2017-18 CAPITAL
IMPROVEMENT PROGRAM TO INCLUDE THE TUNNEL
AVENUE REHABILITATION PROJECT**

WHEREAS, SB 1 (2017-2018, Beall) established a Road Maintenance and Rehabilitation Account to address deferred maintenance on the state highway system and on the local street and road system; and

WHEREAS, SB 1 established requirements for holding local governments accountable for the efficient use of public funds to maintain public streets and roads;

WHEREAS, SB 1 requires that eligible cities submit a list of projects proposed to be funded with these funds pursuant to an adopted city budget to the California Transportation Commission per criteria and per a schedule established by the Commission;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Brisbane as follows:

1. The Tunnel Avenue Rehabilitation project is adopted into the City's FY2017-2018 Capital Improvement program.
2. The particulars of the project are as follows:
 - a. Anticipated Funding Sources: Regional Discretionary Funding (\$137,000), Developer Exactions (\$150,000), and 2017-2018 RMRA funds (\$26,550)
 - b. Project Description: A gutter-to-gutter grind out/removal of the existing failing asphalt-concrete and replacement with a new thicker asphalt-concrete section. Minor storm drain repairs/upgrades where necessary. The addition of Class II bikeway signage/stripping.
 - c. Project Location: Tunnel Avenue, beginning at the northern city limit with the City & County of San Francisco and thence south for no less than 1500'.

- d. Proposed Schedule: Release notice inviting bids to contractors spring 2018, complete construction by fall 2018.
- e. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 29 years for this repaired roadway.

* * * *

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Brisbane held on the ____ day of _____, 2017, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Lori S. Liu, Mayor

ATTEST:

Ingrid Padilla, City Clerk